



Town of Ludlow

Capital Improvement Planning Committee

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Date : May 6, 2009
To : Board of Selectmen
From : Capital Improvement Committee – Darlene Cincone, Chairman
Subject: FY'2010 Capital Budget

Our committee met Wednesday, March 25th to review Departmental Capital Project Requests for FY'2010. Below please find our list of recommended projects.

<u>Department</u>	<u>Description</u>	<u>Amount</u>
COA	14 Passenger Mini-Bus (3 year lease)	\$ 63,000
Fire	Ambulance Computer Program	55,370
DPW	Aerial Bucket Truck (3 year lease)	164,490
School	Replace High School A/C Units	25,000
Westover Golf	Repair Cart Path – Hole # 8	14,000
	Repair Cart Path – Hole # 14	15,250
	Golf Cart Replacements (5)	17,000
	Town Total	<u><u>\$ 354,110</u></u>

The funding sources are as follows:

FY'2008 Capital Reserve	\$ 250,000
Golf Course Enterprise Fund	46,250
Free Cash	2,490
Ambulance Fund	<u>55,370</u>
Funding Sources	<u><u>\$ 354,110</u></u>